

			Planned days	Actual days	Reason for Variance
<b>ANNUAL REVIEWS</b>	Benefits	Governance	15	5.3	14/15 work being completed
	Cash and Bank	Governance	10		
	Council Tax	Governance	10	3.2	14/15 work being completed
	Creditors	Governance	15		
	Debtors	Governance	15		
	Housing Rents	Governance	15	1.6	14/15 work being completed
	Main Accounting	Governance	10	0.1	14/15 work being completed
	NNDR	Governance	10	3	14/15 work being completed
	Payroll	Governance	10		
	Treasury Management	Governance	10	0.1	14/15 work being completed
	IT	Governance	4	4.1	14/15 work being completed
	Theatres Reconciliation	Governance	5	0.2	14/15 work being completed
	Claims work		80	18.5	14/15 work being completed and 15/16 work begun
			<b>209</b>	<b>36.1</b>	

Contingency		25		
NFI		20		
Special Investigations/advice		30	7.1	
Follow ups re audits carried out in previous year		30	3.5	
Consultancy		25		
		<b>130</b>	<b>10.6</b>	

<b>CARRY FORWARDS FROM 14/15 PLAN</b>	Waste contract	Contract	10	<b>1.5</b>	
	Software Compliance	IT	5	<b>0.4</b>	
	Internet Controls	IT	10	<b>5.6</b>	In draft
	Change Controls	IT	5		
	CHRIS	IT	5	<b>3.5</b>	In draft
	Electoral Computer System	IT	5		
	Customer Contact	Review	10		
	Planning System	IT	10	<b>12.5</b>	In draft
	Leasing and Licensing	Review	10	<b>0.5</b>	
	Right to Buy	Review	10	<b>1.4</b>	
		<b>80</b>	<b>25.4</b>		

<b>REQUESTS</b>	IT Systems Resilience and Redundancy	Review	10		
	Building Control	Review	10		
			<b>20</b>	<b>0</b>	

Please turn  
over

## APPENDIX A

## WORK AGAINST PLAN TO 30th JUNE 2015

			Planned days	Actual days	Reason for Variance
<b>HIGH RISK</b>	Open Revenues	Review	10		
			<b>10</b>	<b>0</b>	
<b>MEDIUM RISK REVIEWS</b>	Engineering	Review/Contract	10		
	Telephones	Review	10	2.4	
	Personal Loans	Review	10	9.5	In draft
	Seafront Services	Review	15		
	Asset Management	Review	10		
	Licences (Entertainment and Taxis)	Review	10	11.4	In draft
	Procurement	Review	20		
	Business Continuity Planning	Review	10	0.5	
	Cafi Bank Rec	IT	10		
	Performance Management	Review	10		
			<b>115</b>	<b>23.8</b>	
<b>LOW RISK</b>	IT Contract	Contract	5		
			<b>5</b>	<b>0</b>	
<b>PLAN TOTAL</b>			<b>569</b>	<b>95.9</b>	